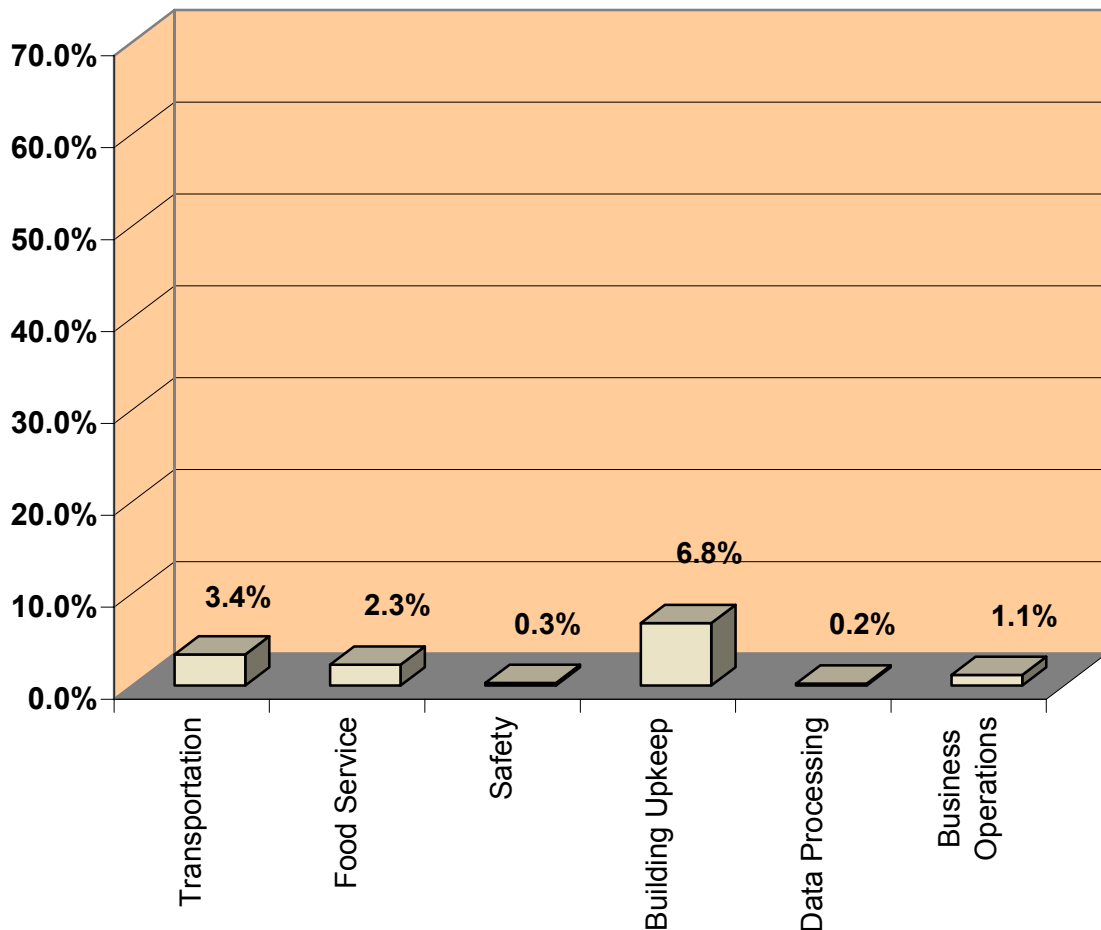


# North Providence School Department

## #5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,435	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,417,415	\$413	3.4%
Food Service	\$955,531	\$278	2.3%
Safety	\$114,175	\$33	0.3%
Building Upkeep, Utilities, et al	\$2,857,891	\$832	6.8%
Data Processing	\$82,051	\$24	0.2%
Business Operations	\$483,155	\$141	1.1%
Operations Expenditures	\$5,910,218	\$1,721	14.0%
Total District Expenditures	\$42,215,925	\$12,290	100.0%